

21-813 Sabine River Authority

Agency Description

The Sabine River Authority has only one program, Sabine River Authority Program. Therefore the mission and goals of the Sabine River Authority are the same as those listed for the program in the program description that follows. The Sabine River Authority provides economic development, public recreation, and hydroelectric power and water for agricultural and industrial uses through the use of the Sabine River and its tributaries. Sabine River Authority is an ancillary agency of the Department of Transportation and Development.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$318,228	\$0	\$467,112	\$0	\$0	(\$467,112)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	3,441,457	5,437,930	5,437,930	5,250,027	5,304,872	(133,058)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	399,336	0	55,165	0	0	(55,165)
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$4,159,021	\$5,437,930	\$5,960,207	\$5,250,027	\$5,304,872	(\$655,335)
EXPENDITURES & REQUEST:						
Sabine River Authority	\$4,159,021	\$5,437,930	\$5,960,207	\$5,250,027	\$5,304,872	(\$655,335)
TOTAL EXPENDITURES AND REQUEST	\$4,159,021	\$5,437,930	\$5,960,207	\$5,250,027	\$5,304,872	(\$655,335)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	58	58	58	58	58	0
Unclassified	2	2	2	2	2	0
TOTAL	60	60	60	60	60	0